

Coeliac Australia Treasurer's Presentation

October 2022

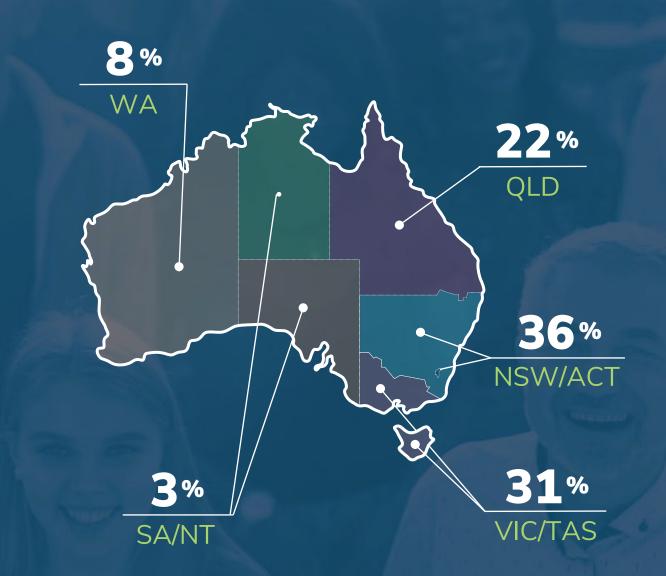
Current Members





12,222Renewals

3,981
New



Opportunity





374k

11 26 m

300_k remain undiagnosed

Melbourne Expo







Net Surplus



Operating Surplus

\$117k

Revenue

Expenses

\$2.2m

\$2m

Service

\$1.9m

Donations Bequests

\$277k

Research

Donations

\$310k

Grant Disbursements

\$264k

Net Surplus

\$163k

Net Assets/Equity



Net Assets \$2.9m

Assets

\$4.2m

Liabilities

\$1.3m

Cash in Bank \$4m

Income in Advance \$1m

Equity \$2.9m

Research Reserves

\$1.74m

Retained Earning s1.14_m

Committed Research \$322k

Uncommited \$1.4m



Thank you!